

(Rs. Crores)

HEAD	State Forecast	As reassessed	Difference <sup>@</sup>
1	2	3	4
<b>II. Revenue Expenditure</b>			
<b>1. Normal Expenditure</b>			
i) <u>Interest payments(MH 249)</u>	<u>45.42</u>	<u>47.77</u>	(-) <u>2.35</u>
a) Market loans	5.35	7.12	(-) 1.77
b) Central loans	15.68	18.85	(-) 3.17
c) Others	24.39	21.80	(+) 2.59
ii) Police (MH 255)	109.35	52.82	(+) 56.53
iii) Education (MH 277)	175.48	103.96	(+) 71.52
iv) Medical (MH 280)	58.09	24.61	(+) 33.48
v) Social Security & Welfare(MH 288)	15.09	9.29	(+) 5.80
vi) Irrigation (MH 306,332 & 333)	11.54	4.21	(+) 7.33
vii) Buildings including Housing (MH 259 & 283)	140.89	11.18	(+)129.71
viii) Roads & Bridges (MH 337)	32.03	18.55	(+) 13.48
ix) Others	247.17	150.97	(+) 96.20
<u>Total of 1:</u>	<u>835.06</u>	<u>423.36</u>	<u>(+)411.70</u>
<b>2. Committed expenditure on plan schemes completed by the end of 1983-84</b>			
	198.03	61.00	(+)137.03
<b>3. Upgradation of Emoluments</b>			
i) Pay revision	..	27.96	(-) 27.96
ii) DA increases	63.05	88.80	(-) 25.75
iii) Dearness relief to pensioners	..	6.93	(-) 6.93
<b>4. Fresh expenditure</b>			
	52.57*	..**	(+) 52.57
<u>Total of II:</u>	<u>1148.71*</u>	<u>608.05</u>	<u>(+)540.66</u>
<b>III. Non-Plan revenue deficit(-)/Surplus(+)</b>			
	<u>(-)1086.28*</u>	<u>(-)502.46</u>	<u>(+)583.82</u>

\* Excluding expenditure of Rs.118.67 crores on upgradation of standards of administration.

\*\* This has been provided under respective heads if and to the extent considered necessary.

Annexure III-27(xxi)  
(Para 3.130)

Summary Table of State Forecast on Revenue Account and its Reassessment (1984-89)

State - Uttar Pradesh

I. Revenue Receipts

1. Tax Revenues

i) State Excise (MH 039)	756.34	882.44	(+) 126.10
ii) Sales Tax (MH 040)	2938.88	3920.71	(+) 981.83
iii) Others	1671.73	2225.91	(+) 554.18
<u>Total of 1:</u>	<u>5366.95</u>	<u>7029.06</u>	<u>(+)1662.11</u>

2. Non-Tax Revenues

i) <u>Interest Receipts(MH 049)</u>	<u>63.94</u>	<u>748.46</u>	(+) <u>684.52</u>
a) State Electricity Board	..	578.68	(+) 578.68
b) Road Transport Corporation	[	10.40	(+) 105.84
c) Others		63.94	
ii) Dividends (MH 050)	38.37	110.35	(+) 71.98

(Rs. Crores)

HEAD 1	State Forecast 2	As reassessed 3	Difference@ 4
iii) Forest (MH 113)	291.38	364.18	(+) 72.80
iv) Irrigation (MH 106,132 & 133)	413.41	495.57	(+) 82.16
v) Other non-tax revenues	547.61	636.02	(+) 88.41
<u>Total of 2:</u>	<u>1354.71</u>	<u>2354.58</u>	<u>(+) 999.87</u>
3. Non-Plan grants from the Centre	3.60	13.39	(+) 9.79
4. Receipts corresponding to shortfall in ARM in 1983-84	..	12.58	(+) 12.58
<u>Total of I:</u>	<u>6725.26</u>	<u>9409.61</u>	<u>(+) 2684.35</u>
<b>II. Revenue Expenditure</b>			
<b>1. Normal Expenditure</b>			
i) <u>Interest payments(MH 249)</u>	<u>1579.02</u>	<u>1560.45</u>	(+) <u>18.57</u>
a) Market loans	220.18	228.94	(-) 8.76
b) Central loans	897.62	991.57	(-) 93.95
c) Others	461.22	339.94	(+) 121.28
ii) Police (MH 255)	1288.41	915.96	(+) 372.45
iii) Education (MH 277)	3133.92	2587.14	(+) 546.78
iv) Medical (MH 280)	763.31	526.55	(+) 236.76
v) Social Security & Welfare(MH 288)	420.93	241.96	(+) 178.97
vi) Irrigation (MH 306,332 & 333)	853.99	670.46	(+) 183.53
vii) Buildings including Housing (MH 259 & 283)	73.98	126.84	(-) 52.86
viii) Roads & Bridges (MH 337)	1249.47	647.20	(+) 602.27
ix) Others	4583.98	2587.87	(+) 1996.11
<u>Total of 1:</u>	<u>13947.01</u>	<u>9864.43</u>	<u>(+) 4082.58</u>
2. Committed expenditure on plan schemes completed by the end of 1983-84	2393.60	714.22	(+) 1679.38
3. <u>Upgradation of Emoluments</u>	<u>1688.46</u>	<u>944.55</u>	(+) <u>743.91</u>
i) Pay revision	..	177.93	(-) 177.93
ii) DA increases	1633.46	711.15	(+) 922.31
iii) Dearness relief to pensioners	55.00	55.47	(-) 0.47
4. Fresh expenditure (Bonus)	247.14*	..	(+) 247.14
<u>Total of II:</u>	<u>18276.21*</u>	<u>11523.20</u>	<u>(+) 6753.01</u>
III. <u>Non-Plan revenue deficit(-)/Surplus(+)</u>	<u>(-) 11550.95*</u>	<u>(-) 2113.59</u>	<u>(+) 9437.36</u>

\* Excluding expenditure of Rs. 4790.78 crores on upgradation of standards of administration.

State - West Bengal	Summary Table of State Forecast on Revenue Account and its Reassessment (1984-89)		Annexure III-27(xxii) (Para 3.130)
<b>I. Revenue Receipts</b>			
<b>1. Tax Revenues</b>			
i) State Excise (MH 039)	401.76	443.03	(+) 41.27
ii) Sales Tax (MH 040)	2986.53	3064.04	(+) 77.51
iii) Others	1167.09	1353.34	(+) 186.25
<u>Total of 1:</u>	<u>4555.38</u>	<u>4860.41</u>	<u>(+) 305.03</u>